

FY 21 vs. 3 Year Average Collected Statutory Revenue Comparison

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Baseline Chart	375,000	750,000	1,125,000	1,500,000	1,875,000	2,250,000	2,625,000	3,000,000	3,375,000	3,750,000	4,125,000	4,500,000	
FY 2018	325,479	650,607	33,884	548,020	346,367	482,205	877,157	165,947	334,651	266,422	263,204	113,958	\$4,407,901
FY 2019	130,117	154,943	422,780	603,381	385,955	247,201	109,299	454,807	201,036	1,562,220	108,560	926,262	\$5,306,561
FY 2020	151,166	871,355	79,121	422,335	433,575	485,291	326,914	176,702	69,548	506,852	124,427	205,267	\$3,852,550
Totals	606,762	1,676,905	535,785	1,573,736	1,165,897	1,214,697	1,313,370	797,456	605,235	2,335,494	496,191	1,245,487	
3 Year average	202,254	558,968	178,595	524,579	388,632	404,899	437,790	265,819	201,745	778,498	165,397	415,162	\$4,522,337
FY 2021	263,356	426,214	95,364										\$784,935
Chart 3 Yr Avg. Cum	202,254	761,222	939,817										
Chart FY 21 Cum	263,356	689,570	784,935										

