



Oklahoma Aeronautics Commission

FY 2021 Budget

Total Projected Revenue	6,601,118.95
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Airport Construction Program

Total staff compensation - payroll, insurance, taxes and benefits	678,138.81
Airport Construction Program projects	5,456,772.00
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	6,134,910.81

Aviation Education

Total staff compensation - payroll, insurance, taxes and benefits	38,177.50
Admin, awards and grants	300,000.00
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	338,177.50

Administrative

Total staff compensation - payroll, insurance, taxes and benefits	563,655.38
Total professional services - auditors and consultants	19,950.00
Travel expenses - registrations, lodging, flights, mileage, meals per diem	32,375.00
Administrative - postage, printing, advertising, supplies, building & vehicle rent, memberships etc.	176,785.00
Information Technology	106,400.00
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	899,165.38

Total Projected Expenses	\$7,372,253.69
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*At the start of FY 2021 Commission had a cash balance of \$4,245,686